

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>College of Agriculture</b>											
Dean's Office	\$0	\$7,187	\$1,000	\$12,898	\$257,205	\$662,703	\$227,898	\$187,694	\$260,628	\$314,092	\$325,109
Agricultural Economics and Economics	\$1,372,746	\$1,418,983	\$1,592,271	\$1,887,228	\$1,297,188	\$1,150,036	\$1,104,649	\$1,122,659	\$375,709	\$322,709	\$80,777
Agricultural Education	-----	\$36,046	-----	-----	\$15,859	\$39,055	\$39,149	\$2,348	\$28,687	\$94,813	\$274,698
Animal and Range Sciences	\$2,153,940	\$2,047,805	\$3,221,716	\$3,863,357	\$4,297,908	\$3,271,033	\$2,570,892	\$1,943,922	\$1,472,284	\$1,310,203	\$1,043,568
Entomology	\$1,420,967	\$1,663,254	\$1,516,693	\$1,470,527	\$45,650	-----	-----	-----	-----	-----	-----
Immunology & Infectious Diseases <sup>(9)</sup>	\$3,857,671	\$5,390,475	\$6,147,024	\$10,027,397	\$11,191,614	\$12,520,957	\$9,709,130	\$7,849,682	\$9,504,351	\$9,935,865	\$8,559,522
Plant Pathology	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Plant Sciences <sup>(1)</sup>	\$3,345,280	\$4,292,129	\$3,986,110	-----	\$3,363,733	\$3,153,408	\$2,902,153	\$2,551,822	\$3,151,094	\$4,235,406	\$4,116,388
Plant, Soil and Environmental Science	-----	-----	-----	\$2,205,298	-----	-----	-----	-----	-----	-----	-----
Land Resources and Environmental Sciences	\$3,099,364	\$4,025,391	\$4,444,825	\$7,670,313	\$8,834,954	\$5,406,124	\$5,043,785	\$4,718,335	\$5,542,305	\$5,130,790	\$4,924,997
Research Stations	\$965,999	\$1,295,600	\$1,151,564	\$1,786,882	\$1,387,473	\$1,084,546	\$751,368	\$452,192	\$394,598	\$650,838	\$326,234
<b>SUBTOTAL</b>	<b>\$16,215,967</b>	<b>\$20,176,870</b>	<b>\$22,061,203</b>	<b>\$28,923,900</b>	<b>\$30,691,584</b>	<b>\$27,287,862</b>	<b>\$22,349,024</b>	<b>\$18,828,654</b>	<b>\$20,729,656</b>	<b>\$21,994,716</b>	<b>\$19,651,293</b>
<b>College of Arts and Architecture</b>											
Dean's Office	\$15,745	\$3,022	\$0	\$0	-----	-----	\$0	\$137,208	\$176,861	\$195,405	\$23,095
Architecture	\$17,643	-\$2,816	\$38,751	\$40,522	\$76,289	-----	\$129,366	\$130,080	\$117,002	\$141,167	\$93,690
Art	\$4,362	\$5,656	\$706	\$4,912	\$10,667	\$77,243	\$0	-----	-----	-----	-----
Media and Theater Arts <sup>(7)</sup>	\$14,389	\$95,808	\$46,372	\$29,065	\$7,398	\$30,359	\$59,529	-----	-----	-----	-----
School of Film and Photography	-----	-----	-----	-----	-----	-----	-----	-----	\$42,678	\$8,061	\$19,795
Shakespeare in the Parks	-----	\$17,160	\$48,633	\$56,836	\$57,592	\$21,250	\$58,387	\$127,621	\$42,996	\$64,373	\$41,160
KUSM <sup>(6)</sup>	\$663,468	\$1,099,082	\$2,756,473	\$1,423,977	\$1,282,755	\$1,693,302	\$735,382	\$42,345	-----	-----	-----
<b>SUBTOTAL</b>	<b>\$715,607</b>	<b>\$1,217,912</b>	<b>\$2,890,935</b>	<b>\$1,555,312</b>	<b>\$1,434,701</b>	<b>\$1,822,154</b>	<b>\$982,664</b>	<b>\$437,254</b>	<b>\$379,537</b>	<b>\$409,006</b>	<b>\$177,740</b>
<b>College of Business</b>	<b>\$4,236</b>	<b>\$6,319</b>	<b>\$16,483</b>	<b>\$90,238</b>	<b>\$154,451</b>	<b>\$98,465</b>	<b>-\$31</b>	<b>\$74,599</b>	<b>\$37,898</b>	<b>\$9,639</b>	<b>\$0</b>
<b>College of Education, Health &amp; Human Development</b>											
Dean's Office	\$623,869	\$830,979	\$1,276,191	\$1,326,798	\$1,859,311	\$1,383,811	\$565,412	\$1,990,532	\$1,829,878	\$2,199,984	\$1,996,717
Education	\$1,019,339	\$1,039,946	\$3,113,469	\$3,265,050	\$3,531,643	\$3,176,866	\$2,929,884	\$1,236,714	\$2,309,768	\$1,791,218	\$1,360,869
Health and Human Department & SMRC	\$2,343,016	\$2,910,027	\$2,590,571	\$2,962,852	\$3,061,792	\$2,588,831	\$2,839,682	\$3,332,956	\$3,954,263	\$3,901,562	\$3,487,064
<b>SUBTOTAL</b>	<b>\$3,986,224</b>	<b>\$4,780,952</b>	<b>\$6,980,231</b>	<b>\$7,554,700</b>	<b>\$8,452,746</b>	<b>\$7,149,508</b>	<b>\$6,334,978</b>	<b>\$6,560,202</b>	<b>\$8,093,909</b>	<b>\$7,892,764</b>	<b>\$6,844,650</b>
<b>College of Engineering</b>											
Dean's Office	\$71,567	\$98,797	\$18,130	\$170	\$47,554	\$40,726	\$59,359	\$108,176	\$132,388	\$162,492	\$78,616
Chemical Engineering	\$263,158	\$330,318	\$584,208	\$607,298	\$757,085	\$991,198	\$1,354,177	\$1,790,568	\$1,312,239	\$1,205,492	\$902,213
Civil Engineering <sup>(2)</sup>	\$4,134,263	\$5,171,898	\$4,429,405	\$545,288	\$539,575	\$817,216	\$1,409,630	\$714,709	\$54,392	\$140,352	\$393,948
Computer Science	\$114,245	\$205,942	\$208,331	\$170,018	\$94,278	\$207,119	\$308,281	\$427,908	\$732,813	\$405,480	\$479,755
Electrical and Computer Engineering	\$627,708	\$1,316,151	\$2,032,417	\$1,941,330	\$2,476,416	\$2,784,970	\$2,693,592	\$2,728,449	\$2,307,488	\$1,664,964	\$1,822,472
Industrial and Management Engineering	\$84,762	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Industrial and Mechanical Engineering	\$1,298,094	\$1,510,311	\$1,195,312	\$1,361,254	\$898,759	\$817,217	\$758,624	\$1,276,465	\$1,018,459	\$931,652	\$1,094,390
Center for Biofilm Engineering	\$2,701,308	\$2,975,784	\$3,071,500	\$2,954,255	\$3,108,949	\$3,151,963	\$2,796,022	\$2,811,792	\$3,074,656	\$3,648,632	\$2,617,195
MT Manufacturing Extension Ctr.	-----	-----	-----	-----	\$1,147,782	\$1,450,897	\$1,812,564	\$1,947,930	\$2,402,395	\$2,260,488	\$1,183,506
Western Transportation Institute	-----	-----	-----	\$3,192,452	\$3,764,413	\$5,174,308	\$6,194,572	\$8,066,950	\$7,853,197	\$8,697,436	\$7,950,965
<b>SUBTOTAL</b>	<b>\$9,295,105</b>	<b>\$11,609,201</b>	<b>\$11,539,303</b>	<b>\$10,772,065</b>	<b>\$12,834,811</b>	<b>\$15,435,614</b>	<b>\$17,386,821</b>	<b>\$19,872,947</b>	<b>\$18,888,027</b>	<b>\$19,116,988</b>	<b>\$16,523,060</b>
<b>College of Letters and Science</b>											
Dean's Office	\$738,361	\$2,124,945	\$2,756,234	\$8,554	-----	-----	\$3,375,153	-----	\$181,014	\$241,695	\$54,079
Biology	\$0	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Cell Biology and Neuroscience	\$1,047,900	\$2,579,886	\$3,097,890	\$7,228,510	\$7,045,160	\$4,567,886	\$2,971,493	\$2,658,700	\$3,373,134	\$2,433,395	\$1,980,578
Center for Computational Biology <sup>(3)</sup>	\$1,315,618	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Chemistry and Biochemistry	\$5,164,051	\$4,625,357	\$4,712,517	\$5,420,175	\$4,507,667	\$7,766,617	\$6,292,106	\$9,951,032	\$12,270,691	\$9,367,381	\$10,595,880
Earth Sciences	\$859,039	\$579,446	\$402,360	\$796,239	\$1,260,199	\$1,196,770	\$961,830	\$738,774	\$961,613	\$960,184	\$1,170,727
Ecology	\$2,439,796	\$2,514,960	\$2,096,683	\$2,117,801	\$2,124,872	\$2,283,409	\$2,613,111	\$2,634,292	\$2,586,373	\$3,041,725	\$2,896,354
English	\$3,200	\$428	-----	\$12,217	\$7,693	\$25,407	\$4,373	\$10,271	\$45,104	\$38,784	\$19,730
History and Philosophy	\$91,904	\$65,825	\$171,071	\$269,530	\$305,630	\$317,293	\$346,018	\$303,183	\$273,428	\$397,573	\$218,332
Mathematical Sciences	\$342,968	\$402,126	\$633,895	\$604,937	\$406,454	\$257,277	\$132,218	\$248,209	\$899,316	\$1,063,677	\$925,997
Microbiology	\$3,264,436	\$3,257,475	\$3,116,994	\$2,473,158	\$2,865,299	\$2,166,435	\$2,088,288	\$1,403,397	\$1,285,572	\$1,421,944	\$1,361,619
Modern Languages	-----	-----	-----	-----	-----	-----	-----	\$43,027	\$64,794	\$60,272	\$5,532
Native American Studies	\$7,043	\$10,212	-----	-----	-----	-----	\$8,619	\$25,984	\$1,614	\$19	\$10,001
Physics	\$6,971,034	\$7,894,451	\$8,563,442	\$8,172,489	\$8,468,739	\$8,047,159	\$6,309,097	\$6,011,089	\$6,728,448	\$7,036,452	\$7,014,944
Political Science	-----	-----	-----	-----	\$274,047	\$351,240	\$214,196	\$206,710	\$162,814	\$109,590	\$0
Psychology	\$22,146	\$97,949	\$78,976	\$51,410	\$20,278	\$47,914	\$71,902	\$69,277	\$135,020	\$117,653	\$145,429
Sociology	\$36,468	\$15,185	\$45,060	\$37,772	\$110,925	\$108,113	\$89,003	\$148,460	\$144,842	\$271,329	\$175,451
<b>SUBTOTAL</b>	<b>\$22,303,964</b>	<b>\$24,168,245</b>	<b>\$25,675,122</b>	<b>\$27,192,792</b>	<b>\$27,396,963</b>	<b>\$27,135,520</b>	<b>\$25,477,407</b>	<b>\$24,452,405</b>	<b>\$29,113,777</b>	<b>\$26,561,673</b>	<b>\$26,574,653</b>
<b>College of Nursing <sup>(8)</sup></b>	<b>\$891,230</b>	<b>\$1,072,269</b>	<b>\$1,590,271</b>	<b>\$1,822,653</b>	<b>\$1,393,681</b>	<b>\$1,171,279</b>	<b>\$1,337,704</b>	<b>\$2,257,421</b>	<b>\$2,775,882</b>	<b>\$3,158,355</b>	<b>\$4,756,214</b>
<b>University Programs</b>	<b>\$12,617,958</b>	<b>\$19,321,555</b>	<b>\$17,211,410</b>	<b>\$20,563,602</b>	<b>\$20,689,929</b>	<b>\$22,015,921</b>	<b>\$22,281,986</b>	<b>\$25,948,209</b>	<b>\$29,463,008</b>	<b>\$23,624,150</b>	<b>\$37,776,660</b>
<b>GRAND TOTAL</b>	<b>\$66,030,291</b>	<b>\$82,353,323</b>	<b>\$87,964,958</b>	<b>\$98,475,262</b>	<b>\$103,048,866</b>	<b>\$102,116,323</b>	<b>\$96,150,553</b>	<b>\$98,431,691</b>	<b>\$109,481,694</b>	<b>\$102,767,291</b>	<b>\$112,304,270</b>

<sup>(1)</sup> July 1, 1998, Plant Sciences Department was formed by merging plant science faculty from the Plant, Soil and Environmental Science Department, plant science faculty from the Biology Department and all faculty from the Plant Pathology Department. For FY 99 and FY00, includes Thermal Biology Institute <sup>(2)</sup> includes Western Transportation Institute <sup>(3)</sup> includes Montana Manufacturing Extension Center <sup>(4)</sup> includes Spectrum Lab <sup>(5)</sup> Starting in 2003, Center for Computational Biology is reported under Cell Biology & Neuroscience <sup>(6)</sup> Starting in FY2009, KUSM is reported under University Programs <sup>(7)</sup> Media and Theater Arts changes names in 2009 to Film and Photography <sup>(8)</sup> For FY10, Area Health Education Center (AHEC) is included in College of Nursing total <sup>(9)</sup> formerly Veterinary Molecular Biology